

KANSAS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congr	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002
<u>Distr</u> <u>Park Units</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Uncontrol</u> <u>Changes</u>	<u>Program</u> <u>Changes</u>	<u>Estimate</u>
02 Brown v Board of Education NHS	524,000	533,000	9,000	0	542,000
01 Fort Larned NHS	748,000	764,000	22,000	0	786,000
02 Fort Scott NHS	870,000	886,000	19,000	0	905,000
01 Nicodemus NHS	279,000	278,000	1,000	0	279,000
01 Tallgrass Prairie NPreserve	410,000	705,000	11,000	0	716,000

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

KANSAS
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Brown v Board of Education NHS	Rehab Monroe School (completion)	\$10,378

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$846

STATE CONSERVATION GRANTS
Proposed state apportionment: \$6,735

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET	Priority: 11		
	Planned Funding Year: 2002		
	Funding Source: Line Item Construction		
Project Title: Rehabilitate Monroe School (Completion)			
Project No: BRVB 100	Park Name: Brown v. Board of Education National Historic Site		
Region: Midwest	Congressional District: 02	State: Kansas	
Project Description: Monroe School, a national historic landmark and the park's most significant historic feature and cultural resource, was constructed in 1926 as an elementary school for black children and closed in 1975 due to declining enrollment. Linda Brown was enrolled at Monroe School when the Brown v. Board of Education case was filed in 1951, and when the Supreme Court decision was handed down in 1954. This project consists of rehabilitating the school for adaptive use as a visitor center, museum, administrative offices and library. The exterior of the building, as well as certain portions of the interior, will be restored to conditions indicative of the period centering around 1951. This project includes installation of all utility systems and intrusion/fire detection/fire suppression and alarm systems; replacement of the brick chimney, roof tiles and windows; addition of handicapped accessible features; and correction of any structural deficiencies. Improvements will be approximately 75 percent rehabilitation and 25 percent restoration. The funding requested will be used for the design, production, and installation of permanent interpretive exhibits and audiovisual media at the Monroe School site.			
Project Justification: The interior of the school building has been drastically altered since the period of significance (1951-54). Interior walls have been removed, all utility systems have been removed, and many original fixtures have been replaced by modern additions. There is substantial smoke and water damage to rooms on the first level. Lead paint is present throughout the building. There are no sanitary facilities in place. The building is currently in non-compliance with Americans with Disabilities Act requirements. In its current state, the building is not safe or suitable for public use			
Ranking Categories			
0% Critical Health or Safety Deferred		0% Critical Mission Deferred Maintenance	
37% Critical Health or Safety Capital Improvement		0% Compliance & Other Deferred Maintenance	
0% Critical Resource Protection Deferred Maintenance		38% Other Capital Improvement	
25% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 521
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	0	0	Appropriated to Date: \$7,903,000
Capital Improvement Work:	10,378,000	100	Requested in FY 2002 Budget: \$2,475,000
Total Project Estimate:	10,378,000	100	Planned Funding FY 2002: \$2,475,000
			Future Funding to Complete Project: \$0
			Total: \$10,378,000
Class of Estimate: C		Estimate Good Until:	Dec. 2001
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award:	1st/2002		
Project Complete:	NA		Last Updated: April 12, 2001